

PROJECT OVERVIEW

Project: 823813 - BEST Surveillance
Reporting Period: 1 from: 01/01/2019 to: 31/08/2022

Call ID: ISFB-2017-AG-ESUR

						ESTIMATED BUDGET ¹	UNTIL PAYMENT OF THE BALANCE									
							ELIGIBLE COSTS and EU CONTRIBUTION ²							RECEIPTS ²	GRANT REDUCTIONS ²	FINAL GRANT AMOUNT
N°	Full Official name	Type	Funding rate	Starting date	End date	Maximum grant amount (budget)	Total declared costs (cumulative all RPs)	Total rejected costs (cumulative all RPs)	Total accepted costs (cumulative all RPs)	Total maximum EU contribution (cumulative all RPs) Funding rate * accepted costs	Total requested EU contribution (cumulative all RPs)	Total accepted EU contribution (cumulative all RPs)	Total receipts (cumulative all RPs)	Total grant reductions (at PoB – cumulative all RPs)	Total accepted EU contribution shares (at PoB – cumulative all RPs)	Final grant amount shares (beneficiary shares in the final grant amount – at PoB)
1	RAJAVARTIOLAITOS	BEN	95%	01/01/2019	-	1,500,000.00	1,318,939.00	0.00	1,318,939.00	1,252,992.05	1,252,992.05	1,252,992.05	0.00		68.29%	1,252,992.05
2	Politsei- ja Piirivalveamet	BEN	95%	01/01/2019	-	1,000,000.00	612,553.38	0.00	612,553.38	581,925.71	581,925.71	581,925.71	0.00		31.71%	581,925.71
Total (consortium)						2,500,000.00	1,931,492.38	0.00	1,931,492.38	1,834,917.76	1,834,917.76	1,834,917.76	0.00		100%	1,834,917.76
										Grant reduction action-level						
										Total grant reductions (beneficiaries + action)						

PAYMENTS <small>(cumulative all RPs)</small>		
PAYMENTS COORDINATOR	PF	RP1
Paid	2,000,000.00	-165,082.24
Cumulative paid	2,000,000.00	1,834,917.76
GF (contr (-)/released(+))	-	-

BREAKDOWN PER REPORTING PERIOD

ELIGIBLE COSTS REPORTING PERIOD 1 ²												
N°	Full Official name	Type	Funding rate	Starting date	End date	Maximum grant amount (budget)	Declared costs (including adjustments)	Rejected costs (including adjustments)	Accepted costs (including adjustments)	Maximum EU contribution (including adjustments)	Requested EU contribution (including adjustments)	Accepted EU contribution (including adjustments)
1	RAJAVARTIOLAITOS	BEN	95%	01/01/2019	-	1,500,000.00	1,318,939.00	0.00	1,318,939.00	1,252,992.05	1,252,992.05	1,252,992.05
2	Politsei- ja Piirivalveamet	BEN	95%	01/01/2019	-	1,000,000.00	612,553.38	0.00	612,553.38	581,925.71	581,925.71	581,925.71
Total (action)						2,500,000.00	1,931,492.38	0.00	1,931,492.38	1,834,917.76	1,834,917.76	1,834,917.76

¹ See estimated budget (Annex 1 GA).
² See financial statement assessment sheets and calculation sheets.